

HAMPTON BISHOP PARISH COUNCIL
Draft Budget 2019-2020

2017-2018	2018-2019	2018-2019	Income	2019-2020
Actual	To Date	Year End		Budget
£ 10,000.00	£ 10,000.00	£ 10,000.00	Annual Precept	£ 15,000.00
£ 18.62	£ 30.98	£ 47.00	Nat West Interest	£ -
£ -		£ -		£ -
£ -				
£ -			VAT	
£ 10,018.62	£ 10,030.98	£ 10,047.00	Total Income	£ 15,000.00

2017-18	2018-19	2018-19	Expenditure	2019-2020
Actual	To Date	Year End		Budget
£ 2,449.64	£ 1,224.82	£ 2,449.84	Administration Clerks Salary	£ 3,523.00
£ 153.60	£ 141.14	£ 189.40	Autela - Payroll	£ 230.00
£ 35.00	£ -	£ 35.00	Information Commissioner	£ 50.00
£ 62.59	£ 658.58	£ 58.60	Play Area	£ -
£ 100.00	£ -	£ -	Audit	£ -
£ 380.16	£ -	£ 400.00	Subscriptions	£ 400.00
£ 301.98	£ 314.06	£ 314.06	Insurance	£ 320.00
£ 198.00	£ 212.80	£ 212.80	Website	£ 160.00
£ 28.35	£ 13.77	£ 13.77	River Lugg Drainage Board	£ 15.00
£ 612.40	£ 306.20	£ 612.60	HMRC	£ 670.00
£ 300.00	£ -	£ -	Ditching	£ -
£ -	£ -	£ 200.00	Neighbourhood Planning	
£ 2,209.00	£ 2,057.00	£ 2,288.00	Parish Maintenance	£ 3,250.00
£ -	£ -	£ -	Training	£ 100.00
£ -	£ -	£ 200.00	Hall Hire	£ 250.00
£ -	£ 32.30	£ 100.00	Photocopying	£ 300.00
		£ -	Noticeboards	£ 1,000.00
£ 300.00	£ 450.00	£ 450.00	Grants - Section 137	£ 2,500.00
£ -	£ -	£ -	Election	£ 1,500.00
£ 595.00	£ 3,196.00	£ 5,607.46	Speed reduction (SID)	£ -
£ 7,725.72	£ 8,606.67	£ 13,131.53	Total Expenditure	£ 14,268.00
£ 2,292.90	£ 1,424.31	-£ 3,084.53	Balance	£ 732.00

Allocated Funds	
£ 1,000.00	Participatory Budgeting
£ 35,000.00	Capital Projects from Parish Plan
£ 28,000.00	Parish Improvements
£ 6,000.00	Contingency Reserves
£ 70,000.00	Total Allocated funds