

**HAMPTON BISHOP PARISH COUNCIL**  
**Draft Budget 2016-2017**

2016-2017	2017-2018	2017-2018	Income	2018-2019
Actual	To Date	Year End		Budget
£ 10,000.00	£ 10,000.00	£ 10,000.00	Annual Precept	£ 10,000.00
£ -	£ -	£ -	Lengthsman Grant	£ -
£ -		£ -	Footpaths Grant - P3	£ -
£ 23.76			Nat West Interest	
£ -			NP grant	
			VAT	
£ 10,023.76	£ 10,000.00	£ 10,000.00	<b>Total Income</b>	£ 10,000.00

2016-2017	2017-2018	2017-2018	Expenditure	2018-2019
Actual	To Date	Year End		Budget
£ 2,320.81	£ 1,633.16	£ 2,450.04	Administration Clerks Salary	£ 3,062.00
£ 90.00	£ 115.20	£ 230.40	Autela - Payroll	£ 230.00
£ 35.00	£ -	£ 35.00	Information Commissioner	£ 35.00
£ 1,207.40	£ 658.58	£ 200.00	Play Area	
£ 105.50	£ -	£ 105.50	Footpaths	£ 250.00
£ 100.00	£ 100.00	£ 100.00	Audit	
£ 380.69	£ -	£ 380.69	Subscriptions	£ 385.00
£ 289.45	£ 301.98	£ 301.98	Insurance	£ 300.00
£ 252.80	£ 158.80	£ 158.80	Website	£ 160.00
£ 1,206.30	£ -	£ -	Garage light	£ -
£ 14.27	£ 13.77	£ 13.77	River Lugg Drainage Board	£ 15.00
£ 669.60	£ 306.20	£ 612.40	HMRC	£ 670.00
£ -	£ 300.00	£ 300.00	Ditching	£ -
	£ -	£ 200.00	Neighbourhood Planning	£ 500.00
£ 1,207.50	£ -	£ 2,009.00	Parish Maintenance	£ 3,000.00
£ -	£ -	£ -	Training	£ 100.00
£ 88.00	£ -	£ 88.00	Hall Hire	£ 150.00
£ 298.66	£ -	£ 200.00	Photocopying	£ 300.00
£ 58.00		£ -	Noticeboards	£ -
£ 425.00		£ 300.00	Grants - Section 137	£ 500.00
£ 50.30	£ -	£ -	Election	£ -
	£ 714.00	£ 1,564.00	Speed reduction (SID)	£ -
£ 8,799.28	£ 4,301.69	£ 9,249.58	<b>Total Expenditure</b>	£ 9,657.00
£ 1,224.48	£ 5,698.31	£ 750.42	<b>Balance</b>	£ 343.00

Allocated Funds	
£ 1,000.00	Participatory Budgeting
£ 35,000.00	Capital Projects from Parish Plan
£ 30,000.00	Village improvements
£ 6,000.00	Contingency Reserves
<b>£ 72,000.00</b>	<b>Total Allocated funds</b>