

**HAMPTON BISHOP PARISH COUNCIL**  
**Draft Budget 2016-2017**

2014-2015	2015-2016	2015-2016	Income	2016-2017
Actual	To Date	Year End		Budget
£ 17,000.00	£ 10,000.00	£ 10,000.00	Annual Precept	£ 10,000.00
£ 549.00		£ 549.00	Lengthsman Grant	£ -
£ 555.00		£ -	Footpaths Grant - P3	£ -
£ 6.23			Nat West Interest	
		£ 4,000.00	NP grant	
	£ 5,647.76	£ 5,647.76	VAT	
<b>£ 18,110.23</b>	<b>£ 15,647.76</b>	<b>£ 20,196.76</b>	<b>Total Income</b>	<b>£ 10,000.00</b>

2014-2015	2015-2016	2015-2016	Expenditure	2016-2017
Actual	To Date	Year End		Budget
£ 1,337.40	£ 892.85	£ -	Administration Clerks Salary	£ 2,678.00
£ 1,000.00	£ -	£ -	Lengthsman	£ -
£ 220.50	£ -	£ -	Orchard	£ 500.00
£ 286.00	£ 288.60	£ 288.60	Play Area	£ 300.00
£ 792.40		£ 500.00	Footpaths	£ 500.00
£ 100.00	£ 270.00	£ 270.00	Audit	£ 100.00
£ 297.03	£ 297.03	£ 297.03	Subscriptions	£ 357.03
£ 283.52	£ 292.03	£ 292.03	Insurance	£ 300.00
£ 604.00	£ 120.00	£ 120.00	Website	£ 120.00
£ -	£ -	£ -	Newsletters	£ 250.00
£ 13.41	£ 13.84	£ 13.84	River Lugg Drainage Board	£ 15.00
£ 891.40	£ 267.80	£ 600.00	HMRC	£ 900.00
£ -	£ -	£ -	Tax on interest	£ -
£ 5,200.00	£ -	£ 4,000.00	Neighbourhood Planning	£ 450.00
£ -	£ -	£ 500.00	Election	£ 1,000.00
£ -	£ -	£ -	Training	£ 100.00
£ 112.50	£ -	£ 150.00	Hall Hire	£ 150.00
£ 140.22	£ -	£ 120.00	Photocopying	£ 150.00
£ -	£ -	£ 250.00	Maintenance of parish property	£ 250.00
£ 200.00	£ -	£ -	Donations - Section 137	£ 300.00
£ 25,000.00	£ -	£ -	Court Costs	£ -
£ 300.00	£ -	£ 250.00	Hall Grasscutting	£ 250.00
£ -	£ 1,487.50	£ 1,487.50	Noticeboards	£ -
£ -	£ 1,016.00	£ 1,800.00	Parish Maintenance	£ 2,000.00
£ -	£ 35.00	£ 35.00	Information Commissioner	£ 35.00
£ -	£ -	£ 2,000.00	Ditching	£ 1,500.00
<b>£ 36,778.38</b>	<b>£ 4,980.65</b>	<b>£ 12,974.00</b>	<b>Total Expenditure</b>	<b>£ 12,205.03</b>

<b>-£ 18,668.15</b>	<b>£ 10,667.11</b>	<b>£ 7,222.76</b>	<b>Balance</b>	<b>-£ 2,205.03</b>
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Allocated Funds	
£ 1,000.00	Participatory Budgeting
£ 35,000.00	Capital Projects from Parish Plan
£ 30,000.00	Village improvements
£ 6,000.00	Contingency Reserves
<b>£ 72,000.00</b>	<b>Total Allocated funds</b>