

**HAMPTON BISHOP PARISH COUNCIL
DRAFT BUDGET 2014/15**

1	2	3	4	5
2012-2013	2013-2014	2014-2015	Income	2013-2014
Actual	To Date	Year End		Budget
£ 10,000.00	£ 10,000.00	£ 17,000.00	Annual Precept	£ 10,000.00
£ 549.00	£ -	£ 549.00	Lengthsman Grant	£ 549.00
£ 555.00	£ -	£ 635.00	Footpaths Grant - P3	£ 635.00
£ 6.23	£ 3.77	£ 5.00	Nat West Interest	£ 5.00
£ 55.00	£ -	£ -	Halifax Interest	£ -
	£ -			£ -
£ 11,165.23	£ 10,003.77	£ 18,189.00	Total Income	£ 11,189.00
			Expenditure	
£ 1,840.68	£ 1,783.60		Administration Clerks Salary	£ 2,229.00
£ 1,033.00		£ 549.00	Lengthsman	£ 1,000.00
£ 397.05	£ 685.00	£ 750.00	Orchard	£ 750.00
£ 286.00	£ 253.50	£ 300.00	Play Area	£ 300.00
£ 452.52	£ 365.00	£ 555.00	Footpaths	£ 635.00
£ 120.00	£ 155.00	£ 155.00	Audit	£ 100.00
£ 170.77		£ 170.77	Subscriptions	£ 180.00
£ 455.80	£ -	£ 455.80	Insurance	£ 500.00
£ 285.25		£ -	Website	£ 500.00
£ 32.00	£ -	£ 20.00	Newsletters	£ 50.00
£ 14.27		£ 14.27	River Lugg Drainage Board	£ 15.00
£ 372.37	£ 445.80	£ 557.20	HMRC	£ 445.80
£ 10.30			Tax on interest	£ -
		£ -	Planning	£ 2,050.00
£ 55.72		£ -	Election	£ 500.00
	£ -	£ -	Training	£ 100.00
£ 112.00	£ 79.00	£ 120.00	Hall Hire	£ 120.00
£ 58.00	£ 52.11	£ 65.00	Photocopying	£ 65.00
£ -	£ -	£ -	Maintenance of parish property	£ 250.00
£ 550.00	£ -	£ -	Donations - Section 137	£ 249.00
£ 655.89	£ -		Litter Bins	£ -
				£ -
		£ -		£ -
£ -	£ -	£ -		£ -
£ -	£ -	£ -		£ -
£ -	£ -	£ -		£ -
£ -	£ -	£ -		£ -
£ -	£ -	£ -		£ -
£ -	£ -	£ -		£ -
£ -	£ -	£ -		£ -
£ -	£ -	£ -		£ -
£ -	£ -	£ -		£ -
£ 6,901.62	£ 3,819.01	£ 3,712.04	Total Expenditure	£ 10,038.80
£ 4,263.61	£ -	£ 14,476.96		£ 1,150.20

	Allocated Funds
£ 1,000.00	Participatory Budgeting
£ 35,000.00	Capital Projects from Parish Plan
£ 15,000.00	Possible legal fees - planning
£ 6,000.00	Contingency Reserves
£ 57,000.00	